

22	(i) Personnel expenses.....	18,900
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1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	-0-
4	(iv) Others.....	2,500
5	(e) Department Heads' Travel Contingency	
6	Fund.....	50,000
7	(f) Technical Assistance to the States	
8	(Broadcast Engineer).....	5,000
9	(2) Department of External Affairs	
10	(a) Administration	
11	(i) Personnel expenses.....	101,600
12	(ii) Travel.....	27,539
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	55,000
15	(iv) Others.....	59,210
16	(b) Office of International Affairs	
17	(i) Personnel expenses.....	134,980
18	(ii) Travel.....	47,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(c) LNO - Guam	
23	(i) Personnel expenses.....	50,891
24	(ii) Travel.....	1,600
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 31,000
2	(iv) Others.....	34,740
3	(d) LNO - Honolulu	
4	(i) Personnel expenses.....	45,510
5	(ii) Travel.....	1,300
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	35,900
8	(iv) Others.....	18,800
9	(e) FSM Embassy - Japan	
10	(i) Personnel expenses.....	212,300
11	(ii) Travel.....	13,400
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	210,490
14	(iv) Others.....	69,062
15	(f) Office of U.S. Relations	
16	(i) Personnel expenses.....	83,000
17	(ii) Travel.....	5,960
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	2,000
20	(iv) Others.....	7,700
21	(g) FSM Embassy - Washington, D.C.	
22	(i) Personnel expenses.....	126,700
23	(ii) Travel.....	25,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	186,500

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1	(iv) Others.....	\$ 88,000
2	(h) FSM Embassy - Suva, Fiji	
3	(i) Personnel expenses.....	114,600
4	(ii) Travel.....	20,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	41,500
7	(iv) Others.....	78,400
8	(3) Department of Finance	
9	(a) Administration	
10	(i) Personnel expenses.....	137,000
11	(ii) Travel.....	14,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	1,500
14	(iv) Others.....	14,600
15	(b) Division of Automated Data Processing	
16	(i) Personnel expenses.....	72,500
17	(ii) Travel.....	4,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	47,500
20	(iv) Others.....	20,400
21	(c) Division of Investment Management	
22	(i) Personnel expenses.....	75,800
23	(ii) Travel.....	20,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	1,000

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1	(iv) Others.....	\$ 12,000
2	(d) Division of Accounting	
3	(i) Personnel expenses.....	206,000
4	(ii) Travel.....	10,900
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	7,200
7	(iv) Others.....	15,650
8	(e) Division of Revenue	
9	(i) Personnel expenses.....	316,900
10	(ii) Travel.....	60,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	20,000
13	(iv) Others.....	31,850
14	(f) Division of Customs Administration	
15	(i) Personnel expenses.....	108,600
16	(ii) Travel.....	7,100
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	3,700
19	(iv) Others.....	24,450
20	(4) Department of Human Resources	
21	(a) Administration	
22	(i) Personnel expenses.....	26,200
23	(ii) Travel.....	6,100
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

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1	(iv) Others.....	\$ 2,000
2	(b) Office of Health Services	
3	(i) Personnel expenses.....	220,300
4	(ii) Travel.....	15,200
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	3,500
7	(iv) Others.....	10,000
8	(c) Office of Education	
9	(i) Personnel expenses.....	199,914
10	(ii) Travel.....	15,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	2,000
13	(iv) Others.....	10,000
14	(5) Department of Resources and Development	
15	(a) Division of Administration	
16	(i) Personnel expenses.....	100,100
17	(ii) Travel.....	8,900
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	3,200
20	(iv) Others.....	8,200
21	(b) Division of Commerce and Industry	
22	(i) Personnel expenses.....	51,500
23	(ii) Travel.....	11,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

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1	(iv) Others.....	\$ 5,400
2	(c) Division of Agriculture	
3	(i) Personnel expenses.....	54,200
4	(ii) Travel.....	9,200
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	200
7	(iv) Others.....	5,000
8	(d) Division of Marine Resources	
9	(i) Personnel expenses.....	92,600
10	(ii) Travel.....	19,700
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	1,200
13	(iv) Others.....	9,000
14	(e) Division of Labor	
15	(i) Personnel expenses.....	59,000
16	(ii) Travel.....	8,100
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	300
19	(iv) Others.....	7,450
20	(6) Department of Transportation	
21	(a) Administration	
22	(i) Personnel expenses.....	57,100
23	(ii) Travel.....	11,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	2,100

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1	(iv) Others.....	\$ 9,600
2	(b) Marine Division	
3	(i) Personnel expenses.....	79,600
4	(ii) Travel.....	17,400
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	280,000
7	(iv) Others.....	4,100
8	(c) Civil Aviation Division	
9	(i) Personnel expenses.....	56,300
10	(ii) Travel.....	6,100
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	4,850
14	(7) Office of Administrative Services	
15	(a) Administration	
16	(i) Personnel expenses.....	48,300
17	(ii) Travel.....	2,900
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	1,100
20	(iv) Others.....	4,700
21	(b) Division of Supply and Housing	
22	(i) Personnel expenses.....	74,700
23	(ii) Travel.....	-0-
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

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1	(iv) Others.....	\$ 35,600
2	(v) Housing.....	560,505
3	(c) Division of Training	
4	(i) Personnel expenses.....	72,100
5	(ii) Travel.....	-0-
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	-0-
8	(iv) Others.....	2,800
9	(d) Division of Archives & Historic	
10	Preservation	
11	(i) Personnel expenses.....	37,700
12	(ii) Travel.....	2,100
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	2,400
15	(iv) Others.....	5,400
16	(e) Division of Maintenance	
17	(i) Personnel expenses.....	28,100
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	48,000
21	(iv) Others.....	-0-
22	(v) Utilities.....	115,000
23	(f) Division of Personnel	
24	(i) Personnel expenses.....	57,900
25	(ii) Travel.....	-0-

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 13,600
3	(iv) Others.....	2,000
4	(8) Office of the Attorney General	
5	(a) Administration	
6	(i) Personnel expenses.....	63,400
7	(ii) Travel.....	30,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	234,400
10	(iv) Others.....	12,000
11	(b) Division of Security & Investigation	
12	(i) Personnel expenses.....	212,600
13	(ii) Travel.....	10,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	2,000
16	(iv) Others.....	44,600
17	(c) Division of Law	
18	(i) Personnel expenses.....	96,100
19	(ii) Travel.....	7,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	5,400
23	(d) Division of Litigation	
24	(i) Personnel expenses.....	39,000
25	(ii) Travel.....	14,400

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 7,500
3	(iv) Others.....	4,300
4	(e) Division of Security & Investigation - Truk	
5	(i) Personnel expenses.....	41,800
6	(ii) Travel.....	3,600
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	5,800
9	(iv) Others.....	8,700
10	(f) Division of Immigration	
11	(i) Personnel expenses.....	187,000
12	(ii) Travel.....	5,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	6,000
15	(iv) Others.....	20,900
16	(g) Division of International Law	
17	(i) Personnel expenses.....	29,200
18	(ii) Travel.....	10,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	3,000
22	(9) Office of the Budget	
23	(a) Administration	
24	(i) Personnel expenses.....	43,700
25	(ii) Travel.....	10,000

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 4,500
3	(iv) Others.....	38,600
4	(b) Division of Budget Administration and	
5	Preparation	
6	(i) Personnel expenses.....	55,800
7	(ii) Travel.....	3,100
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	5,300
11	(c) Division of Administrative Management	
12	(i) Personnel expenses.....	34,200
13	(ii) Travel.....	-0-
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	1,300
17	(d) Division of Grants Management	
18	(i) Personnel expenses.....	76,200
19	(ii) Travel.....	7,300
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	4,500
23	(10) Office of Planning and Statistics	
24	(a) Administration	
25	(i) Personnel expenses.....	46,300

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1	(ii) Travel.....	\$ 11,400
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	500
4	(iv) Others.....	10,000
5	(b) Office of Planning	
6	(i) Personnel expenses.....	76,800
7	(ii) Travel.....	15,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	8,800
11	(c) Office of Statistics	
12	(i) Personnel expenses.....	90,500
13	(ii) Travel.....	15,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	15,460
17	(d) Office of Construction Review	
18	(i) Personnel expenses.....	153,000
19	(ii) Travel.....	22,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	3,800
23	(11) Office of the Public Defender	
24	(a) Personnel expenses.....	384,400
25	(b) Travel.....	39,600

1 (c) Contractual services,
2 grants, subsidies, and contributions..... \$ 13,700
3 (d) Others..... 46,200

4 Section 2. Operating expenses of the legislative branch. The
5 sum of \$2,158,200, or so much thereof as may be necessary, is hereby
6 appropriated from the General Fund of the Federated States of
7 Micronesia for the fiscal year ending September 30, 1990, for the
8 operations of the legislative branch of the National Government of
9 the Federated States of Micronesia during fiscal year 1990. The sum
10 appropriated by this section shall be apportioned as follows:

11 (1) Office of the Speaker and Members
12 (a) Personnel expenses..... \$ 400,100
13 (b) Travel..... 381,400
14 (c) Contractual services,
15 grants, subsidies, and contributions..... 136,800
16 (d) Others..... -0-
17 (2) Staff Offices
18 (a) Personnel expenses..... 712,000
19 (b) Travel..... 175,500
20 (c) Contractual services,
21 grants, subsidies, and contributions..... 49,800
22 (d) Others..... 176,600
23 (3) Kosrae Delegation Office..... 13,000
24 (4) Pohnpei Delegation Office..... 24,000
25 (5) Truk Delegation Office..... 36,000

1	(6) Yap Delegation Office.....	\$ 13,000
2	(7) Legislative Conference.....	40,000
3	Section 3. <u>Operating expenses of the National judiciary.</u> The	
4	sum of \$590,700, or so much thereof as may be necessary, is hereby	
5	appropriated from the General Fund of the Federated States of	
6	Micronesia for the fiscal year ending September 30, 1990, for the	
7	operations of the National judiciary of the Federated States of	
8	Micronesia during fiscal year 1990. The sum appropriated by this	
9	section shall be apportioned as follows:	
10	(1) Personnel expenses.....	\$ 315,700
11	(2) Travel.....	90,000
12	(3) Contractual services,	
13	grants, subsidies, and contributions.....	87,500
14	(4) Others.....	97,500
15	Section 4. <u>Operating expenses of the Public Auditor.</u> The sum	
16	of \$312,600, or so much thereof as may be necessary, is hereby	
17	appropriated from the General Fund of the Federated States of	
18	Micronesia for the fiscal year ending September 30, 1990, for the	
19	operations of the Public Auditor's Office during fiscal year 1990.	
20	The sum appropriated by this section shall be apportioned as follows:	
21	(1) Personnel expenses.....	\$ 224,900
22	(2) Travel.....	60,000
23	(3) Contractual services,	
24	grants, subsidies, and contributions.....	9,800
25	(4) Others.....	17,900

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1 Section 5. Operating expenses of agencies of the National
2 Government. The sum of \$1,773,819, or so much thereof as may be necessary,
3 is hereby appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1990, for the
5 operations of independent agencies, commissions, authorities, boards,
6 bureaus, and other organizations of the National Government of the
7 Federated States of Micronesia during fiscal year 1990. As required by
8 Public Law No. 5-119, the Congress of the Federated States of Micronesia
9 hereby declares that the funding appropriated by subsections (5) and (6)
10 of this section is deemed to be essential. The sum appropriated by this
11 section shall be apportioned as follows:

12 (1) Federated States of Micronesia Banking Board

13 (a) Personnel expenses..... \$ 26,450

14 (b) Travel..... 10,000

15 (c) Contractual services,

16 grants, subsidies, and contributions..... 8,100

17 (d) Others..... 9,700

18 (2) Board of Regents of the College of Micronesia

19 (a) Personnel expenses..... 73,890

20 (b) Travel..... 20,000

21 (c) Contractual services,

22 grants, subsidies, and contributions..... 12,500

23 (d) Others..... 12,500

24 (3) Federated States of Micronesia

25 Coconut Development Authority

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C.D.2, C.D.3

1	(a) Personnel expenses.....	\$ 60,000
2	(b) Travel.....	20,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	39,200
5	(d) Others.....	216,900
6	(4) Micronesian Maritime Authority	
7	(a) Personnel expenses.....	126,500
8	(b) Travel.....	86,100
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	70,200
11	(d) Others.....	33,200
12	(5) National Fisheries Corporation	
13	(a) Personnel expenses.....	93,800
14	(b) Travel.....	35,000
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	40,880
17	(d) Others.....	27,160
18	(6) National Postal Service	
19	(a) Personnel expenses.....	337,500
20	(b) Travel.....	30,000
21	(c) Contractual services,	
22	grants, subsidies, and contributions.....	98,125
23	(d) Others.....	55,720
24	(7) Federated States of Micronesia Development Bank..	230,394
25	Section 6. <u>Operating expenses of the Telecommunications</u>	

1 Corporation. The sum of \$771,000, or so much thereof as may be necessary,
2 is hereby appropriated from the General Fund of the Federated States
3 of Micronesia for the fiscal year ending September 30, 1990, for the
4 operations of the Telecommunications Corporation of the Federated States
5 of Micronesia during fiscal year 1990. The funds appropriated under
6 this section shall be deemed to come from the funds available under
7 section 215(a)(2) of the Compact of Free Association.

8 Section 7. Operating expenses of the marine surveillance
9 program. The sum of \$604,950, or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund of the
11 Federated States of Micronesia for the fiscal year ending September
12 30, 1990, for the purpose of funding a program of marine surveillance
13 during fiscal year 1990. As required by Public Law No. 5-119, the
14 Congress of the Federated States of Micronesia hereby declares that
15 the funding appropriated by this section is deemed to be essential.
16 The funds appropriated under this section shall be deemed to come
17 from the funds available under section 216(a)(1) of the Compact of
18 Free Association. The sum appropriated by this section shall be
19 apportioned as follows:

20	(1) Personnel expenses.....	\$ 190,900
21	(2) Travel.....	58,200
22	(3) Contractual services,	
23	grants, subsidies, and contributions.....	176,000
24	(4) Others.....	179,850

25 Section 8. Compact section 216(a)(2) programs. The sum of

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C.D.2, C.D.3

1 \$126,960, or so much thereof as may be necessary, is hereby appro-
2 priated from the General Fund of the Federated States of Micronesia
3 for the fiscal year ending September 30, 1990, for Compact section
4 216(a)(2) programs and projects of the National Government of the
5 Federated States of Micronesia during fiscal year 1990. The funds
6 appropriated under this section shall be deemed to come from the
7 funds available under section 216(a)(2) of the Compact of Free
8 Association. The sum appropriated by this section shall be
9 apportioned as follows:

- 10 (1) Development of local capabilities
11 to render specialty care in selected hospitals
12 in the Federated States of Micronesia (Centers of
13 Excellence)..... \$ 56,000
14 (2) Teams of health specialists visiting
15 the Federated States of Micronesia..... 70,960

16 Section 9. College of Micronesia. The sum of \$800,000, or so
17 much thereof as may be necessary, is hereby appropriated from the
18 General Fund of the Federated States of Micronesia for the fiscal
19 year ending September 30, 1990, to the College of Micronesia to
20 defray costs associated with the instruction of students and the
21 operations and maintenance of the College. Such funds shall be deemed
22 to come from funds available under section 216(a)(3) of the Compact of
23 Free Association.

24 Section 10. Post-secondary educational assistance. The sum of
25 \$989,701, or so much thereof as may be necessary, is hereby

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1 appropriated from the General Fund of the Federated States of
2 Micronesia for the fiscal year ending September 30, 1990, for the
3 purpose of providing post-secondary educational assistance. The
4 funds appropriated under this section shall be deemed to have come
5 from the funds available under section 216(a)(3) of the Compact of
6 Free Association. The sum appropriated by this section shall be
7 apportioned as follows:

8	(1) Kosrae State.....	\$ 128,661
9	(2) Pohnpei State.....	288,003
10	(3) Truk State.....	411,716
11	(4) Yap State.....	161,321

12 The funds appropriated under this section must be used in accordance
13 with section 216(a)(3) of the Compact of Free Association. Before
14 any funds may be transferred from the General Fund to any State, the
15 Governor of that State must promulgate such regulations and implement
16 such accounting procedures as may be necessary to ensure that all
17 funds appropriated by this section are administered in a manner
18 consistent with section 216(a)(3) of the Compact of Free Association,
19 the provisions of the Agreement Concerning Procedures for the
20 Implementation of United States Economic Assistance, Programs and
21 Services Provided in the Compact of Free Association between the
22 Government of the United States and the Government of the Federated
23 States of Micronesia, and Public Law No. 4-77.

24 Section 11. Compact section 221(b) programs. The sum of
25 \$307,680, or so much thereof as may be necessary, is hereby

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C.D.2, C.D.3

1 appropriated from the General Fund of the Federated States of
2 Micronesia for the fiscal year ending September 30, 1990, for Compact
3 section 221(b) programs and projects of the National Government of
4 the Federated States of Micronesia during fiscal year 1990. The
5 funds appropriated under this section shall be deemed to come from
6 the funds available under section 221(b) of the Compact of Free
7 Association. The sum appropriated by this section shall be
8 apportioned as follows:

9	(1) Health Services programs:	
10	(a) Hansen's disease control.....	\$ 15,800
11	(b) Family health.....	6,000
12	(c) Mental health services.....	1,000
13	(d) Maternal and child health.....	8,000
14	(e) Health planning agency and	
15	community health center.....	12,000
16	(f) Preventive health and health services..	24,000
17	(g) Immunization.....	56,580
18	(h) Tuberculosis.....	12,000
19	(i) Health statistics.....	11,300
20	(j) Environmental protection.....	4,000
21	(k) Nutrition and health education.....	10,000
22	(2) Education programs:	
23	(a) Youth activities.....	22,000
24	(b) Vocational education improvement.....	100,000
25	(c) National standardized testing.....	25,000

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C.D.2, C.D.3

1 Section 12. Other National Government programs, grants,
2 subsidies, contributions, and refunds. The sum of \$1,145,009, or so
3 much thereof as may be necessary, is hereby appropriated from the
4 General Fund of the Federated States of Micronesia for the fiscal
5 year ending September 30, 1990, for special programs, grants,
6 subsidies, contributions, and refunds of the National Government of
7 the Federated States of Micronesia during fiscal year 1990. The sum
8 appropriated by this section shall be apportioned as follows:

9 (1) Special program:

10 (a) Trade Training and Testing

11 Program..... \$ 218,800

12 (2) Subsidies and contributions:

13 (a) Forum Secretariat..... 30,000

14 (b) East-West Center..... 10,000

15 (c) South Pacific Commission..... 24,000

16 (d) Pacific Asia Travel Association..... 5,000

17 (e) Forum Fisheries Agency..... 18,000

18 (f) Economic and Social Commission

19 for Asia and the Pacific..... 5,000

20 (g) Coordinating Committee for

21 Offshore Minerals Prospecting..... 4,000

22 (h) South Pacific Regional Environmental

23 Program..... 3,000

24 (i) Asian Pacific Coconut Community..... 5,500

25 (j) Micronesian Legal Services

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C.D.2, C.D.3

1	Corporation.....	\$ 100,000
2	(k) Pacific Island Development	
3	Program.....	15,000
4	(l) International Civil Aviation	
5	Organization.....	10,000
6	(m) State Joint Law Enforcement	
7	(i) Kosrae State.....	46,842
8	(ii) Pohnpei State.....	111,637
9	(iii) Yap State.....	63,230
10	(n) Aid to nonpublic schools for	
11	secular programs.....	200,000
12	(o) State judiciaries:	
13	(i) Kosrae State Court.....	50,000
14	(ii) Pohnpei State Court.....	70,000
15	(iii) Truk State Court.....	70,000
16	(iv) Yap State Court.....	50,000
17	(p) Continental Airlines	
18	Scholarship Fund.....	35,000
19	Section 13. <u>Development budget.</u> The sum of \$2,696,500, or so	
20	much thereof as may be necessary, is hereby appropriated from the	
21	General Fund of the Federated States of Micronesia for the fiscal	
22	year ending September 30, 1990, for capital improvement and	
23	development programs and projects of the National Government of the	
24	Federated States of Micronesia during fiscal year 1990. The funds	
25	appropriated under this section shall be deemed to come from the	

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1	capital account of the Compact of Free Association. The sum	
2	appropriated by this section shall be apportioned as follows:	
3	(1) National staff upgrading.....	\$ 100,000
4	(2) College of Micronesia Palikir Campus.....	1,100,000
5	(3) FSM Aquaculture center.....	150,000
6	(4) FSM Ambassador's residence.....	175,000
7	(5) Copra warehouse.....	71,500
8	(6) Business development loan fund.....	1,000,000
9	(7) Technical assistance program.....	100,000
10	Section 14. <u>Employment ceilings.</u> Subsection (1) sets forth the	
11	maximum number of positions that may be hired by branches and	
12	agencies of the National Government.	
13	(1) Positions funded for fiscal year 1990.	
14	Executive Branch	
15	Office of the President	18
16	External Affairs	38
17	Finance	77
18	Human Resources	27
19	Resources and Development	22
20	Transportation	13
21	Administrative Services	25
22	Attorney General	63
23	Budget Office	12
24	Office of Planning	
25	and Statistics	25

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1	Public Defender	26
2	Legislative Branch	
3	Congress	64
4	Judicial Branch	
5	National Judiciary	20
6	Public Auditor	12
7	Agencies	
8	Federated States of Micronesia	
9	Banking Board	3
10	Board of Regents of the	
11	College of Micronesia	7
12	Federated States of Micronesia	
13	Coconut Development Authority	4
14	Marine Surveillance	42
15	Micronesian Maritime Authority	8
16	National Fisheries Corporation	4
17	National Postal Service	24
18	Federated States of Micronesia	
19	Development Bank	34
20	(2) The number of positions authorized applies	
21	individually to each of the departments and offices of the executive	
22	and legislative branches, the National judiciary, the Public Auditor,	
23	and to the agencies as provided in subsection (1) of this section,	
24	except that the President may transfer up to 12 positions between the	
25	departments and offices of the executive branch. This authorization	

1 of positions covers all permanent employees and all contract
2 personnel whose employment extends for more than 90 days. No funds
3 may be expended for unbudgeted positions.

4 Section 15. Reprogramming.

5 (1) The President may reprogram up to 10 percent to
6 and from the funds appropriated to each of the paragraphs in
7 section 1. The President or his designee may reprogram up to 15
8 percent to and from the funds appropriated in any of the sub-
9 paragraphs within the same paragraph of section 1.

10 (2) The Speaker or his designee may reprogram up to 10
11 percent to and from the funds appropriated to each of the subsections
12 in section 2, and may reprogram up to 15 percent to and from the
13 funds appropriated in each of the paragraphs within the subsections
14 of section 2.

15 (3) The Chief Justice or his designee may reprogram up to
16 15 percent to and from the funds appropriated in each of the
17 subsections in section 3.

18 (4) The Public Auditor may reprogram up to 15 percent to and
19 from the funds appropriated in each of the subsections in section 4.

20 (5) Allottees of funds may reprogram up to 15 percent to
21 and from the funds appropriated in each of the paragraphs within the
22 subsections of section 5.

23 (6) Notwithstanding the provisions of subsections (1)
24 through (5) of this section, no funds may be reprogrammed to or from
25 any personnel account or funds appropriated pursuant to subparagraph

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C.D.2, C.D.3

1 (e) of subsection (1) of section 1, or subparagraphs (b)(v) and (e)(v)
2 of subsection (7) of section 1 of this act.

3 Section 16. Allotment and management of funds and lapse date. All
4 funds appropriated by this act shall be allotted, managed, administered,
5 and accounted for in accordance with applicable law, including, but not
6 limited to, the Financial Management Act of 1979, as amended; PROVIDED,
7 however, that the allottee of the funds appropriated under subparagraphs
8 (e) and (f) of subsection (1) of section 1 of this act shall be the
9 President and such authority may not be delegated; PROVIDED FURTHER,
10 that the allottees for funds appropriated under subparagraph (m) of
11 subsection (2) of section 12 of this act shall be the Governors of the
12 respective States and that those funds shall not be disbursed from the
13 General Fund to the allottee unless the President certifies that the
14 State involved has entered into a joint law enforcement agreement for
15 the period of October 1, 1989 to September 30, 1990, with the National
16 Government pursuant to chapter 12 of title 12 of the Code of the
17 Federated States of Micronesia. Each allottee shall be responsible for
18 ensuring that these funds, or so much thereof as may be necessary, are
19 used solely for the purposes specified in this act, and that no
20 obligations are incurred in excess of the sum appropriated. The
21 authority of the allottees to obligate funds appropriated by this act
22 shall lapse as of September 30, 1990; PROVIDED, however, that the
23 authority of the allottees to obligate funds appropriated by sections
24 6, 9, 10, 12(2)(p) and 13 shall not lapse.

25 Section 17. Travel Contingency Fund. The sum appropriated under

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1 subparagraph (e) of subsection (1) of section 1 of this act shall be
2 used to fund travel expenses of the head of any department or office of
3 the executive branch, and shall be disbursed at the discretion of the
4 President, pursuant to the request of the department or office head;
5 PROVIDED, however, that the travel account available to the requesting
6 chief must first be exhausted.

7 Section 18. Effective date. This act shall become law upon
8 approval by the President of the Federated States of Micronesia or upon
9 its becoming law without such approval.

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_____, 1989

Becomes Law w/out
Signature 7/31/89

John R. Haglelgam
President
Federated States of Micronesia